

## 2026 PROPOSED/APPROVED BUDGET

### NARFE CHAPTER 0763

**2026  
Proposed**

**1. ANTICIPATED INCOME:**

Chapter Dues (92 members X \$10)		\$ 920.00
Spouses/Signfication Other Holiday Party		150.00
Alzheimer's Collections		115.00
Interest		<u>2.00</u>
<b>Total Anticiapted Income</b>		<b><u>\$ 1,187.00</u></b>

**2. PROJECTED EXPENSES:**

Speaker;s Meals		\$ 100.00
Web Page		65.00
National/Federation Meetings		1,000.00
Annual Picnic/Holiday Party		650.00
Contribution to Alzhemer's Research		115.00
Recruitment & Retention		500.00
Distinguished Member Recognition		150.00
Program Support (insurance/printing/etc)		<u>250.00</u>
<b>Total Projected Expenses</b>		<b><u>\$ 2,830.00</u></b>

Profit/Loss (Income minus Expenses)		\$ (1,643.00)
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Balance Forward (Checking Projection 12/31/2025)		<u>\$2,635.00</u>
Anticipated Income (2026)		1,187.00
Projected Expenses (2026)		<u>2,830.00</u>
Anticipated Carryover to 2027		\$ 992.00
Balance: Savings Account 12/31/2025)		<u>2,941.00</u>
Anticipated Funding Available for 2027		<u>\$3,933.00</u>

Dues Reimbursement for 2022	\$ 769.46
Dues Reimbursement for 2023	\$ 811.00
Dues Reimbursement for 2024*	\$ 515.28
Dues Reimbursement for 2025**	\$ 1,286.84

\* No Due reibursemnt from Oct-Dec Due to Upgrade

\*\* Dues Catch up from 2024 Upgrade

**APPROVED AT JANUARY 7, 2026 MEETING**

JANUARY 7, 2026

(DATE)  
Richard L. Dickson  
SECRETARY/Treasurer

Harold T. Welch  
PRESIDENT