

<b>2025-2026 BUDGET</b>	
<b>5/1/2025-4/30/2026</b>	
<b>ITEM</b>	<b>APPROVED</b>
<b>REVENUE:</b>	
SAVINGS CARRYOVER	\$ 26,711.37
CHECKING CARRYOVER	4,990.50
PROJECTED BEGINNING BALANCE	<b>\$ 31,701.87</b>
<b>OTHER REVENUE:</b>	
NATIONAL REBATES (10% FUND)	\$ 3,500.00
CHAPTER DUES	-
SMALL FEDERATION GRANT (TO BRING TOTAL TO \$4,000)	500.00
BANK INTEREST	5.00
TABLES & ADVERTISING AT CONFERENCE	500.00
TOTAL OTHER REVENUE	<b>\$ 4,505.00</b>
<b>TOTAL ANTICIPATED REVENUE (INCOME)</b>	<b>\$ 36,206.87</b>
<b>EXPENSES:</b>	
OFFICE EXPENSE	\$ 200.00
OFFICERS ELECTIONS	500.00
DISTINGUISHED MEMBERS CERTIFICATES	200.00
FEDERAL INCOME TAX	40.00
STATE INCOME TAX	10.00
<b>FEDERATION CONFERENCE:</b>	
VENUE	
GRANTS TO CHAPTERS	
TRAVEL: EXECUTIVE BOARD/PRESIDENTS	
LUNCH	
MISCELLANEOUS	1,000.00
TOTAL FEDERATION CONFERENCE	\$ 1,000.00
GEMMETT	\$ 2,500.00
MICROSITE FEE	65.00
FEDERATION RECRUITING/MEMBERSHIP/RETENTION	2,500.00
BOX RENTAL AND MAILINGS	50.00
FEDERATION EXECUTIVE BOARD TRAVEL	3,000.00
LEGCON 25 (10 @\$165)	1,450.00
FEDERATION PRESIDENTS/NEB MEETING	2,000.00
ZOOM ANNUAL FEE	150.00
LIABILITY INSURANCE	100.00
AREA VP SUPPORT (\$100 EACH)	600.00
MISCELLANEOUS	500.00
<b>TOTAL EXPENSES</b>	<b>\$ 14,865.00</b>
<b>ANTICIPATED CARRYOVER</b>	<b>\$ 21,341.87</b>
<b>APPROVED BY EXECUTIVE BOARD APRIL 24, 2025 VIA EMAIL</b>	
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Keri Gibbs: Federation President	