

**Proposed 2025 BUDGET
NARFE CHAPTER 0763**

	2024			
	2025 Proposed	Projected Actual	2023 Actual	2022 Actual
1. ANTICIPATED INCOME:				
Chapter Dues Per Voting Member as of Dec 2024 (82 X \$10.00)	\$ 820.00	\$ 455.00	\$ 811.00	\$ 770.00
Spouses/Significant Other Holiday Party	150.00	150.00		
Reimbursement from Federation For 2024 Open Season Expenses	-	457.00		
Twin Falls Chapter Members Trasnferring to IF at closing	-	161.00	-	-
Alzheimer's Collections	100.00	100.00	160.00	125.00
Total Anticipated Income	\$ 970.00	\$ 1,223.00	\$ 811.00	\$ 770.00

2. PROPOSED EXPENSES:				
Dues to Federation (82 at \$3.00 each)	\$ -	\$ -	\$ -	\$ 264.00
Speaker's Meal (Assume 6 meetings at \$16 each)	100.00	62.00	-	-
Web Page	65.00	-	-	-
Annual Picnic/Thanksgiving/Christmas Party	750.00	500.00	517.00	336.00
Contribution to NARFE Alzheimer's Research (2024 Receipts)	100.00	160.00	127.00	279.00
Meeting Materials	50.00	22.00	-	-
Recruitment & Retention	400.00	921.00	617.00	193.00
Member Recognition	50.00	-	127.00	-
Memorial Gifts	-	-	-	-
Program Support (supplies/insurance/printing/checks/etc.)	100.00	100.00	262.00	100.00
Total Proposed Disbursements	\$ 1,515.00	\$ 1,665.00	\$ 1,388.00	\$ 1,072.00
Profit or Loss (Income minus Expenses)	\$ (545.00)	\$ (442.00)	\$ (577.00)	\$ (302.00)

Balance Forwarded (Checking Projected on 12/31/24)	\$ 2,270.00
Anticipated Income	\$ 970.00
Proposed Disbursements	\$ 1,515.00
Contingency (Checking Acct - Anticipated Carryover to 2025)	\$ 1,725.00
Balance - Savings Accounts (on 12/31/24)	\$ 2,940.00
Anticipated Funding Available for 2025	\$ 4,665.00

Dues Reimbursement for 2016	\$ 1,553.89
Dues Reimbursement for 2017	\$ 1,117.69
Dues Reimbursement for 2018	\$ 996.67
Dues Reimbursement for 2019	\$ 660.07
Dues Reimbursement for 2020	\$ 1,312.33
Dues Reimbursement for 2021	\$ 764.04
Dues Reimbursement for 2022	\$ 769.46
Dues Reimbursement for 2023	\$ 811.00
Dues Reimbursement for 2024 *	\$ 515.28

Approved at January 8, 2025 Meeting

1/8/2025

Date _____
Richard L. Doshyn
 Secretary _____
Harold G. Kehs
 President _____

* NO DUES RECEIVED FROM OCTOBER-DECEMBER DUE TO AMS UPGRADE